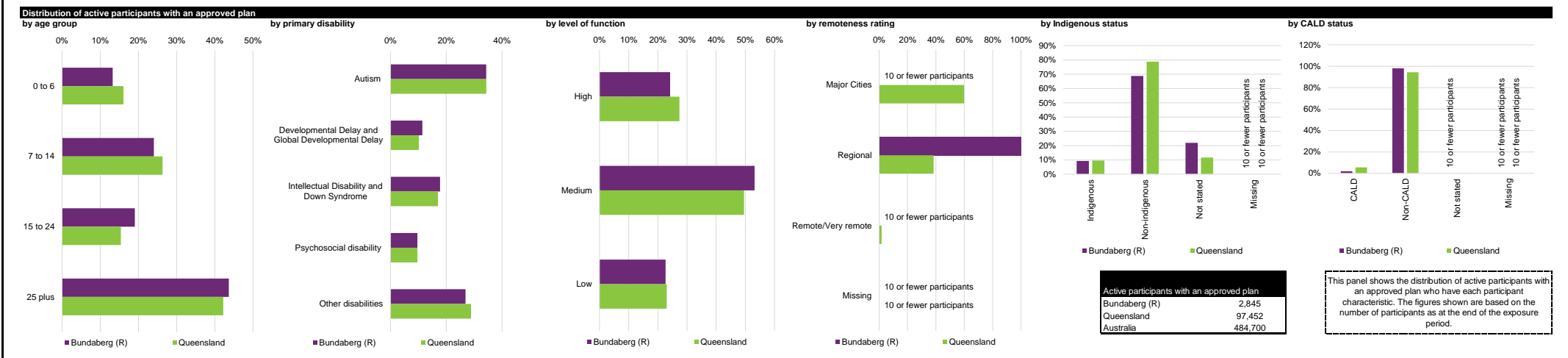
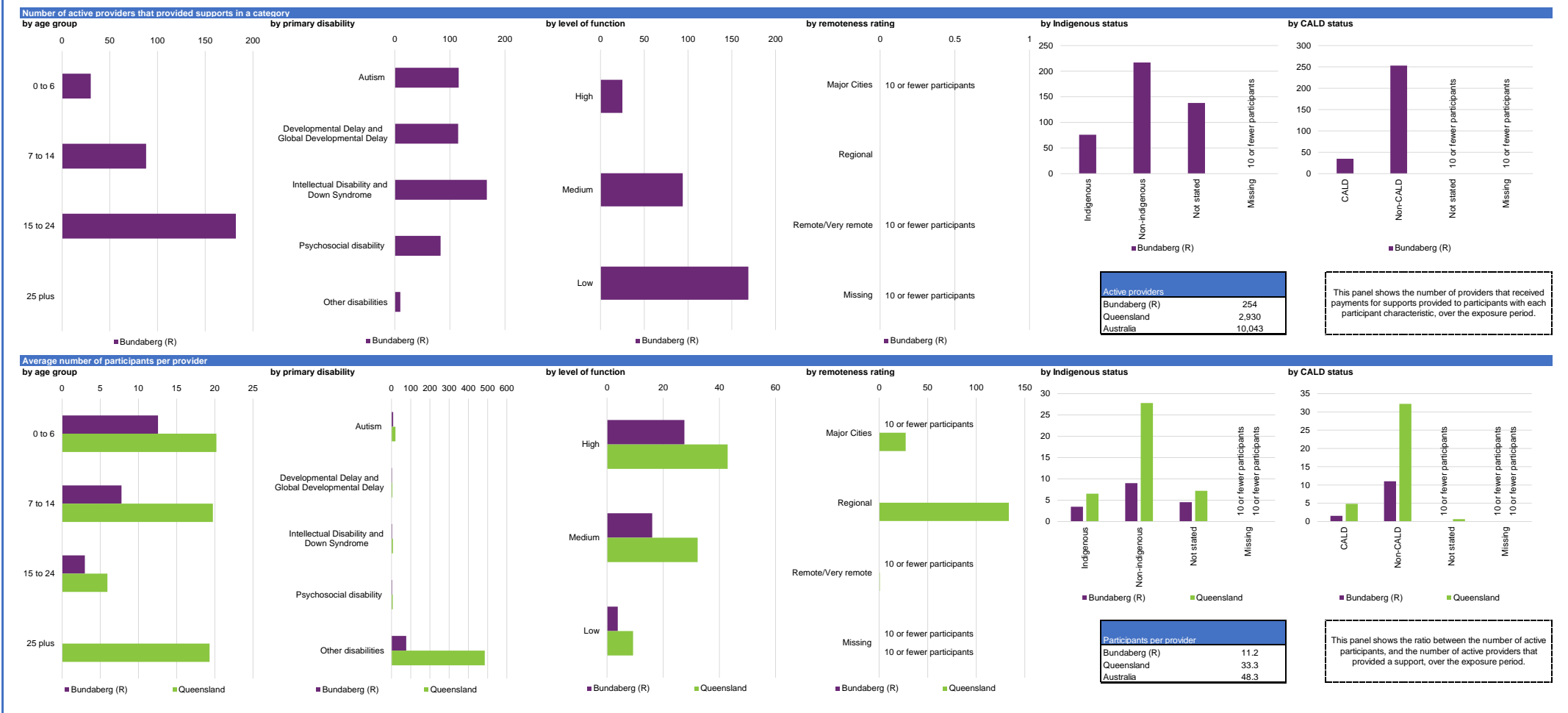


Participant profile

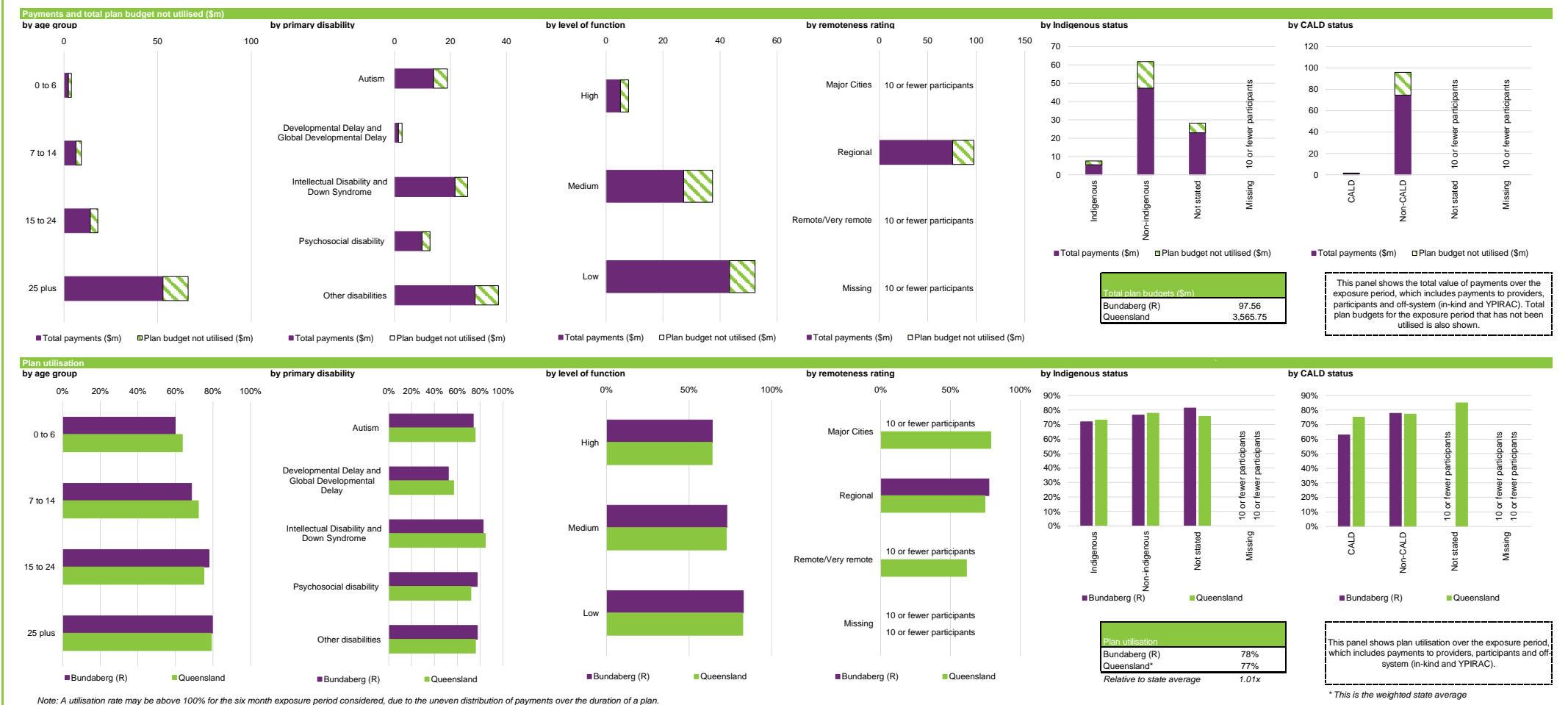
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



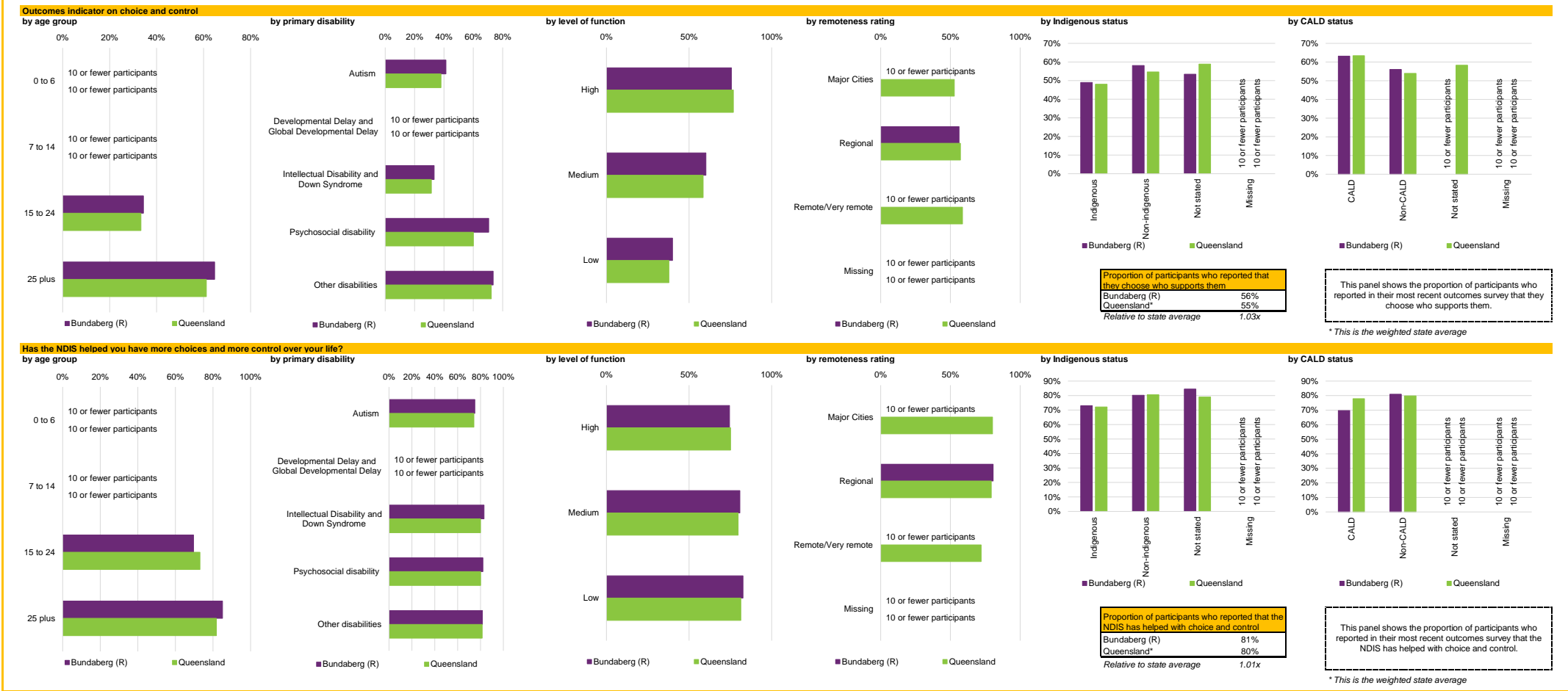
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Bundaberg (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,156	91	23.7	2.3	1,049	1.7	783	75%	56%	81%
Daily Activities	1,472	88	16.7	45.3	30,770	37.7	25,606	83%	55%	84%
Community	1,603	65	24.7	21.8	13,585	18.1	11,271	83%	53%	83%
Transport	1,127	28	40.3	1.7	1,540	1.7	1,499	97%	49%	85%
Core total	2,534	141	18.0	71.1	28,046	59.1	23,338	83%	56%	81%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	55%	82%
Daily Activities	2,826	129	21.9	15.6	5,528	8.7	3,095	56%	56%	81%
Employment	79	13	6.1	0.7	8,400	0.4	4,655	55%	34%	76%
Relationships	116	15	7.7	0.9	7,970	0.5	4,238	53%	14%	76%
Social and Civic	464	23	20.2	1.2	2,593	0.6	1,380	53%	44%	73%
Support Coordination	885	63	14.0	2.4	2,715	1.8	2,068	76%	51%	84%
Capacity Building total	2,831	177	16.0	22.5	7,942	13.7	4,833	61%	56%	81%
Capital										
Assistive Technology	654	60	10.9	3.2	4,963	2.2	3,397	68%	69%	85%
Home Modifications	154	19	8.6	0.8	4,949	0.6	3,945	80%	47%	91%
Capital total	699	72	9.7	4.0	5,734	2.8	4,048	71%	65%	86%
All support categories	2,845	254	11.2	97.6	34,292	75.6	26,590	78%	56%	81%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.